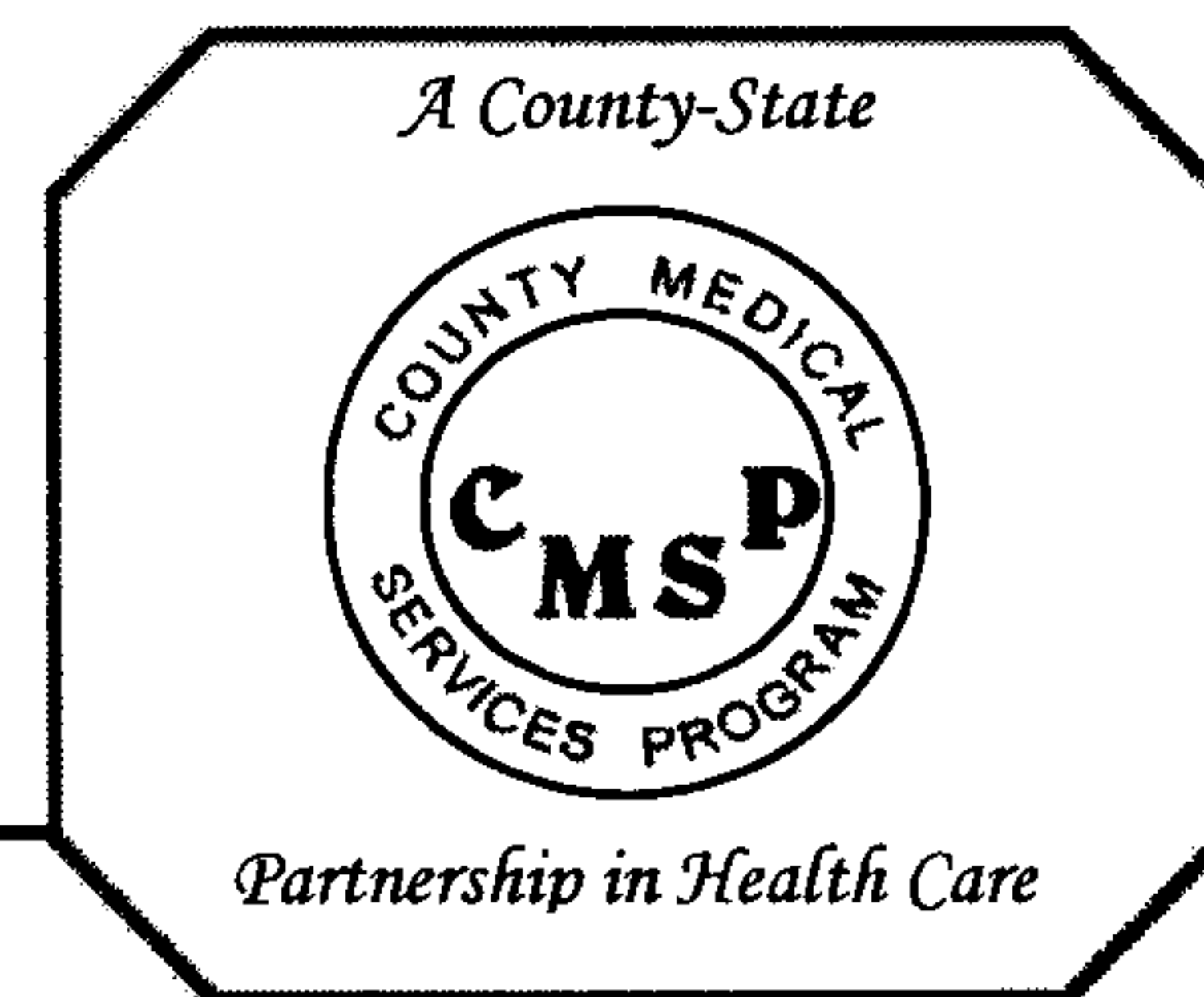


COUNTY MEDICAL SERVICES PROGRAM
MS 5202
P.O. BOX 997413
SACRAMENTO, CA 95899-7413
(916) 552-8015 Fax No.: (916) 552-8018



CMSP Letter No.: 05-01
Issue Date : January 13, 2005

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: COUNTY MEDICAL SERVICES PROGRAM
FY 2004-05 AND FY 2005-06 ELIGIBILITY ALLOCATIONS

Enclosed with this letter are two tables presenting the approved County Medical Services Program (CMSP) Eligibility Allocations for the second half of fiscal year (FY) 2004-05 and for FY 2005-06. These allocations are based on the final FY 2003-04 Eligibility Allocations, as approved by the CMSP Governing Board (Board) on August 28, 2003, with additional adjustments, as described below. An Eligibility Allocation Work Group, composed of representatives from several CMSP counties, met during the months of October and November to provide technical assistance with development of the methodology for these adjustments. The Board approved these allocations at its December 2, 2004, meeting.

For each county, except Sonoma County, the second half of the FY 2004-05 allocation has been reduced by an amount equal to 7.5 percent of the county's FY 2003-04 base allocation. Annualized, this is equivalent to a 15 percent reduction. Sonoma County has already implemented the shortened certification policies under a pilot project. Accordingly, Sonoma County's reduction will be based on the proportion of beneficiaries over 200 percent of the Federal Poverty Level (FPL) expected to be disenrolled, based on the changes in eligibility rules effective 12/01/04. Development of this projection is pending.

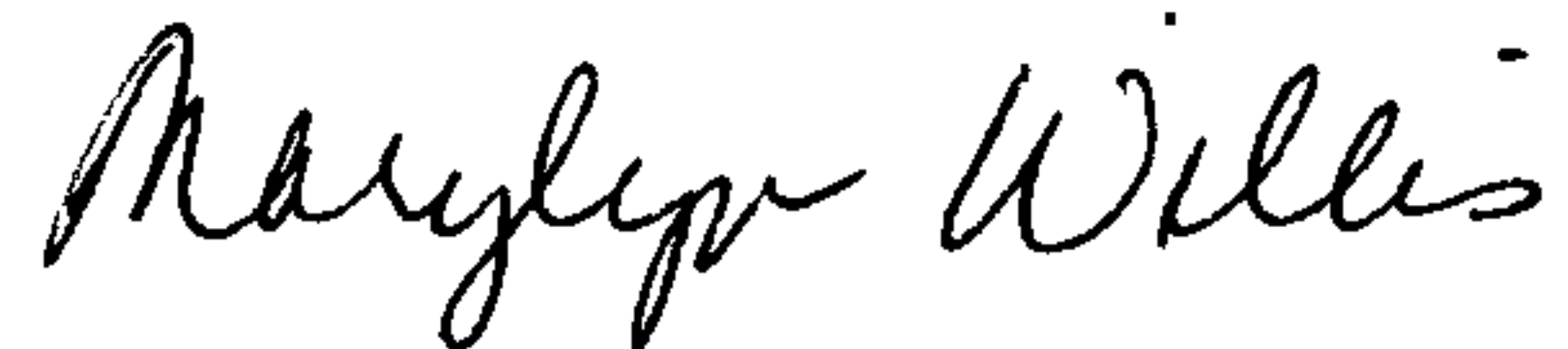
For the FY 2005-06 Eligibility Allocation, each county's allocation will be reduced by 25 percent from the county's FY 2003-2004 base allocation. There are two exceptions:

1. Solano County will receive a 20 percent reduction from the FY 2003-04 base allocation; and
2. Sonoma County's reduction will be based on the proportion of beneficiaries over 200 percent of the FPL projected to be disenrolled during FY 2005-06. Sonoma County's allocation reduction will not be greater than 15 percent.

All County Welfare Directors
Page 2 of 2
January 13, 2005

If you have any questions regarding the allocation tables, please contact Ms. Shirley Chan at (916) 552-8036.

Sincerely,

A handwritten signature in cursive script that reads "Marylyn Willis".

Marylyn Willis, Chief
County Medical Services Program Unit

Enclosures

cc: Mr. Lee D. Kemper
Administrative Officer
CMSP Governing Board
1451 River Park Drive, Suite 222
Sacramento, CA 95815

**CMSP FY 2004-05
APPROVED ELIGIBILITY ALLOCATION**

County	(1) FY 2003-04 Eligibility Allocations (Approved by August 28, 2003 Board Action)	(2) 1st Half of FY 2004-05 Eligibility Allocation (First Payment to Counties)	(3) 7.5% of FY 2003-04 Eligibility Allocation (Reduction for 2nd Half of Allocation)	(4) 2nd Half of Eligibility Allocation for FY 2004-05	(5) Total FY 2004-05 Eligibility Allocation (Approved by December 2, 2004 Board Action)
Alpine	\$13,940	\$6,970	\$1,046	\$5,925	\$12,895
Amador	\$96,065	\$48,032	\$7,205	\$40,828	\$88,860
Butte	\$894,482	\$447,241	\$67,086	\$380,155	\$827,396
Calaveras	\$131,290	\$65,645	\$9,847	\$55,799	\$121,444
Colusa	\$87,635	\$43,817	\$6,573	\$37,245	\$81,062
Del Norte	\$123,959	\$61,979	\$9,297	\$52,683	\$114,662
El Dorado	\$586,907	\$293,453	\$44,018	\$249,436	\$542,889
Glenn	\$158,018	\$79,008	\$11,851	\$67,158	\$146,166
Humboldt	\$920,374	\$460,187	\$69,028	\$391,159	\$851,346
Imperial	\$835,883	\$417,941	\$62,691	\$355,251	\$773,192
Inyo	\$107,915	\$53,957	\$8,094	\$45,864	\$99,821
Kings	\$334,133	\$167,066	\$25,060	\$142,007	\$309,073
Lake	\$273,319	\$136,659	\$20,499	\$116,161	\$252,820
Lassen	\$94,085	\$47,042	\$7,056	\$39,986	\$87,028
Madera	\$536,528	\$268,264	\$40,240	\$228,025	\$496,289
Marin	\$826,362	\$413,181	\$61,977	\$351,204	\$764,385
Mariposa	\$89,450	\$44,725	\$6,709	\$38,017	\$82,742
Mendocino	\$622,924	\$311,462	\$46,719	\$264,743	\$576,205
Modoc	\$38,961	\$19,480	\$2,922	\$16,559	\$36,039
Mono	\$86,413	\$43,206	\$6,481	\$36,726	\$79,932
Napa	\$420,884	\$210,442	\$31,566	\$178,876	\$389,318
Nevada	\$382,411	\$191,205	\$28,681	\$162,525	\$353,730
Plumas	\$75,005	\$37,502	\$5,625	\$31,878	\$69,380
San Benito	\$116,444	\$58,222	\$8,733	\$49,489	\$107,711
Shasta	\$1,020,952	\$510,476	\$76,571	\$433,905	\$944,381
Sierra	\$9,283	\$4,641	\$696	\$3,946	\$8,587
Siskiyou	\$208,801	\$104,400	\$15,660	\$88,741	\$193,141
Solano	\$1,479,099	\$739,549	\$110,932	\$628,618	\$1,368,167
Sonoma**	\$1,493,090	\$746,544	PENDING	PENDING	PENDING
Sutter	\$300,750	\$150,375	\$22,556	\$127,819	\$278,194
Tehama	\$274,332	\$137,166	\$20,575	\$116,591	\$253,757
Trinity	\$52,758	\$26,379	\$3,957	\$22,422	\$48,801
Tuolumne	\$283,316	\$141,658	\$21,249	\$120,410	\$262,068
Yuba	\$415,766	\$207,882	\$31,182	\$176,701	\$384,583
Total***	\$13,391,535	\$6,695,756	\$892,383	\$5,056,850	\$11,006,062

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* Numbers may be slightly off due to rounding

** Sonoma County reduction to be based on proportion of 200% FPL eliminated; estimate pending

*** Does not include Sonoma County; estimate pending

**CMSP FY 2005-06
APPROVED ELIGIBILITY ALLOCATIONS**

County	(1) FY 2003-04 Eligibility Allocations (Approved by August 28, 2003, Board Action)	(2) Reduction of 25% from FY 2003-04 (Approved by December 2, 2004 Board Action)	(3) FY 2005-06 Eligibility Allocation (Approved by December 2, 2004 Board Action)
Alpine	\$13,940	\$3,485	\$10,455
Amador	\$96,065	\$24,016	\$72,049
Butte	\$894,482	\$223,621	\$670,862
Calaveras	\$131,290	\$32,823	\$98,468
Colusa	\$87,635	\$21,909	\$65,726
Del Norte	\$123,959	\$30,990	\$92,969
El Dorado	\$586,907	\$146,727	\$440,180
Glenn	\$158,018	\$39,504	\$118,513
Humboldt	\$920,374	\$230,094	\$690,281
Imperial	\$835,883	\$208,971	\$626,912
Inyo	\$107,915	\$26,979	\$80,936
Kings	\$334,133	\$83,533	\$250,599
Lake	\$273,319	\$68,330	\$204,990
Lassen	\$94,085	\$23,521	\$70,564
Madera	\$536,528	\$134,132	\$402,396
Marin	\$826,362	\$206,591	\$619,772
Mariposa	\$89,450	\$22,363	\$67,088
Mendocino	\$622,924	\$155,731	\$467,193
Modoc	\$38,961	\$9,740	\$29,221
Mono	\$86,413	\$21,603	\$64,809
Napa	\$420,884	\$105,221	\$315,663
Nevada	\$382,411	\$95,603	\$286,808
Plumas	\$75,005	\$18,751	\$56,254
San Benito	\$116,444	\$29,111	\$87,333
Shasta	\$1,020,952	\$255,238	\$765,714
Sierra	\$9,283	\$2,321	\$6,962
Siskiyou	\$208,801	\$52,200	\$156,601
Solano**	\$1,479,099	\$295,820	\$1,183,279
Sonoma***	\$1,493,090	PENDING	PENDING
Sutter	\$300,750	\$75,188	\$225,563
Tehama	\$274,332	\$68,583	\$205,749
Trinity	\$52,758	\$13,190	\$39,569
Tuolumne	\$283,316	\$70,829	\$212,487
Yuba	\$415,766	\$103,941	\$311,824
Total****	\$13,391,535	\$2,900,656	\$8,997,789

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* Numbers may be slightly off due to rounding

** Solano County 20% reduction

*** Sonoma County based on a proportion of 200% FPL eliminated and not greater than 15% reduction (from FY 2003-04); estimate pending

**** Does not include Sonoma County; estimate pending